

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2220-01  
Bill No.: HB 928  
Subject: Department of Health to publish a list of all deaths in Missouri since 1910.  
Type: Original  
Date: April 18, 2001

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$105,225)	(\$15,450)	
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$105,225)</b>	<b>(\$15,450)</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Health (DOH)** stated nearly 1.9 million death records will have to be keyed for the period 1911-1953. It is estimated that this will take nearly five data entry operators a year to complete for a total cost of \$145,417. The other years, 1954 - present are already in electronic format. Some programming work will have to be done to sort the files of 3.6 million records and create search engines to locate particular records, but that should be absorbed by current staff.

The DOH officials assume that at the rate of three completed records per minute, or 180 per hour, it is estimated that it would take over 10,000 man-hours to key the 1.9 million records for 1911-1953. The DOH stated it would not be feasible to hire FTE to do this short term project, so the DOH would contract it out. The DOH adds an additional 20% time for training and errors, making the total 12,000 man hours at \$9.00 per hour, for a total of \$108,000. As the legislation would take effect August 28, 2001, 10 months are in year 1 (FY 02) and 2 months in year 2 (FY 03). Computer and office furniture would be necessary for the contracted labor to perform their task.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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### **GENERAL REVENUE**

#### Costs - Department of Health

Contracted Data Entry	(\$90,000)	(\$15,450)	
Equipment and Expense	<u>(\$15,225)</u>	<u>\$0</u>	
Total Cost - Department of Health	<u>(\$105,225)</u>	<u>(\$15,450)</u>	

### **ESTIMATED NET EFFECT ON GENERAL REVENUE**

	<u>(\$105,225)</u>	<u>(\$15,450)</u>	
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This bill requires the Department of Health to publish and make available upon request an alphabetical listing of all deaths in Missouri which have occurred since 1910. The listing will include the full name of the deceased; the date of death, which includes the month and year; and the location of each death.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Health



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Director

April 18, 2001